

Transportation Policy Board

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Roger Williams, Interim Executive Director November 14, 2018

Mr. Bob Bielek, P.E., District Engineer TxDOT-El Paso District 13301 Gateway Blvd. West El Paso, TX 79928-5410

RE: Revisions to the 2019-2022 Destino Transportation Improvement Program (TIP) for inclusion in the 2019-2022 Statewide Transportation Improvement Program (STIP) as an **Administrative Amendment Modification**.

Dear Mr. Bielek:

Enclosed are TIP pages for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2022 TIP.

Highway Projects:

- Amend the El Paso Streetcar System 2nd Year Operating Assistance (MPOID#T108X-2/CSJ 0924-06-552) in FY 2019 to:
 - a. Change project name and description from El Paso Streetcar System 1st Year Operating Assistance to El Paso Streetcar System 2nd Year Operating Assistance;
 - b. Change MPO ID# from T108X-1 to T108X-2.
- Amend the El Paso Streetcar System 3rd Year Operating Assistance (MPOID#T108X-3/CSJ 0924-06-553) in FY 2020 to:
 - a. Change project name and description from El Paso Streetcar System 2nd Year Operating Assistance to El Paso Streetcar System 3rd Year Operating Assistance;
 - b. Change MPO ID# from T108X-2 to T108X-3.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-7101.

Sincerely,

Roger Williams

Interim Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso Marty Boyd, TXDOT-El Paso Art Estrada, TXDOT-El Paso WEDNESDAY, NOVEMBER 14, 2018 1:27:49 PM

EL PASO MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS



FY 2019 (SEPT - AUG)

					1 2019 (SEP1 - A	,				
DISTRICT COL	JNTY	CSJ	HWY		PHASE	CI	ry PRO	OJECT SPO	NSOR Y	OE COST
TX DIST. 24 E	P 0	924-06-552	N/A		T	EIP	aso	Sun Metro	• \$	\$1,000,000
TIP PROJECT NAME: E	El Paso Stree	etcar System 2nd Year	Operating	Assistance			REVISION DATE:	10/2018		
LIMITS FROM: F	ather Rahm						MPO PROJECT ID:	T108X-2		
LIMITS TO:	Glory Road						MTP REFERENCE:	T108X-2		
		tcar System 2nd Year O					FUNDING CATEGORY	CAT 5 CN	MAQ	
	,	of new transit service inte		J			VOC (Kg/Day): 0.792	CO (Kg/D	ay): 12.339	
		& description from El Paso Streetcar System 1st treetcar System 2nd Year Operating Assistance NOX (Kg/Day): 0.977 PM 10 (Kg/Day): 0.141								
		IPO ID# from T108X-1 to		ystern zna i	real Operating A	3313141106				
•	and onlange n	0 .2 0								
				I _D	ROJECT HISTO	DV:				
							P, 19-22 STIP, in FY 20)19.		
Total Project Cos	t Informatioi	n:	1			Authorize	ed Funding by Categor	y/Share		
Total Project Cos Preliminary Engineering:		n:			Federal Share		0, 0	y/Share ocal Share	Lcl Contribution	Total Share
		n: Cost of	Cat 5	CMAQ	Federal Share \$800,000		0, 0	•	Lcl Contribution	Total Share \$1,000,000
Preliminary Engineering:	\$0	Cost of Approved	i		\$800,000	State Share \$0	Regional Share L	\$200,000	\$0	\$1,000,000
Preliminary Engineering: Right Of Way:	\$0 \$0 \$1,000,000	Cost of	i	CMAQ nd by Share	\$800,000	State Share	Regional Share L	ocal Share		\$1,000,000
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$1,000,000	Cost of Approved	i		\$800,000	State Share \$0	Regional Share L	\$200,000	\$0	\$1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$1,000,000 g: \$0	Cost of Approved Phases:	i		\$800,000	State Share \$0	Regional Share L	\$200,000	\$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$1,000,000 g: \$0 \$0	Cost of Approved Phases:	i		\$800,000	State Share \$0	Regional Share L	\$200,000	\$0	\$1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$1,000,000 g: \$0 \$0 \$0	Cost of Approved Phases:	i		\$800,000	State Share \$0	Regional Share L	\$200,000	\$0	\$1,000,000

STIP Rev Date(s)	FY(S)	Note/Amend Date	Note/Amendment
11/2016	2019	11/2016	Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2019. EXEMPT
07/2018	2019	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.
11/2018	2019	11/2018	Administratively Amend to change project name and description from EI Paso Streetcar System 1st Year Operating Assistance to EI Paso Streetcar System 2nd Year Operating Assistance and change MPO ID# from T108X-1 to T108X-2
			1 aso streetcal system and real operating Assistance and change with 0 15# north 1 100x-1 to 1 100x-2

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

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EL PASO MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS FY 2020 (SEPT - AUG)



					F١	7 2020 (SEPT - A	JUG)		4.1	i dan men abancan i in	mining or gomeonum
DISTRICT C	COUNTY	CSJ	H	HWY		PHASE	CIT	TY F	PROJECT SPO	NSOR \	OE COST
TX DIST. 24	EP	0924-06-553		N/A		Т	El Pa	aso	Sun Metro	,	\$1,000,000
TIP PROJECT NAME	E: El Paso	Streetcar System 3rd Yea	ar Oper	ating	Assistance			REVISION DATE:	10/2018		
LIMITS FROM:	Father R	ahm						MPO PROJECT ID:	T108X-3		
LIMITS TO:	Glory Ro	ad						MTP REFERENCE:	T108X-3		
TIP DESCRIPTION:	El Paso	Streetcar System 3rd Year	Operati	ing As	sistance: Op	erating Assistand	e for 3rd	FUNDING CATEGO	DRY: CAT 5 CI	MAQ	
	year of n	ew transit service intended	to redu	ice coi	ngestion and	ICO emissions.		VOC (Kg/Day): 0.53	31 CO (Kg/E	Day): 8.362	
REMARKS:	Year Op	mend to change project na erating Assistance to El Pa nge MPO ID# from T108X-2	so Stree	etcar S				NOX (Kg/Day): 0.63	88 PM 10 (K	g/Day): 0.101	
Total Project C	Cost Inforn	nation:	-			ROJECT HISTO rogram D2045 M	TP, D19-22 TI	P, 19-22 STIP, in FY			
Preliminary Engineeri	ing: \$0		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	t 5	CMAQ	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction:	\$1,00		Approved	Eur	Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction Enginee	ering: \$0	Phases:	!	ı uı	iu by Silaie	φουσ,σσσ	ΨΟ	Ψ	Ψ200,000	ΨΟ	φ1,000,000
Contingencies:	\$0	\$1,000,000	0								
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Ord	der: \$0										

02/2017	2020	10/2016	Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2020 EXEMPT
07/2018	2020	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.
11/2018	2020	11/2018	Administratively Amend to change project name and description from El Paso Streetcar System 2nd Year Operating Assistance to El Paso Streetcar System 3rd Year Operating Assistance and change MPO ID# from T108X-2 to T108X-3

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date